

FORMAT TO SUBMIT A MICROPROJECT PROPOSAL (reference code: MP)

Country	MALAWI
Diocese	ARCHDIOCESE OF BLANTYRE
Town/Village	PHALOMBE - RURAL COMMUNITY OF PHULANYA, PARISH OF MWANGA
Title of the MicroProject	"REARING OF EGG CHICKENS (LAYERS) TO SUPPORT MARGINALISED CHILDREN AND ADULTS (both Christians and non-Christians)".
Date of application	25 JANUARY, 2021
Period of implementation	FEBRUARY - MAY 2021
Amount requested (€)	5000

TITLE OF THE DMP

POULTRY FARMING: layering of Egg chickens meant to support marginalized children and adults both Christians and non-Christians such as orphans, child headed family, underweight, single mothers on ARVs

LOCAL RECIPIENT, SUBMITTING THE DEVELOPMENT MICRO-PROJECT

Fr. Clement Mulole, Mwanga Parish Priest, Mwanga Parish, P.O. Box 55, Phalombe

E-mail: clementmulole@outlook.com Cell: 0994001825/ 0888195784

INTERMEDIARY FOR THE REQUEST (IN CASE THERE IS ONE)

Con Vista Sul Mondo Onlus, Montava Italy. ("... Con vista sul mondo" of Mantua, our partner in Italy)

RECIPIENT, ROLE PERSON DIRECTLY RESPONSIBLE FOR THE DMP

Fr. Clement Mulole, Mwanga Parish Priest, Mwanga Parish, Archdiocese of Blantyre, P.O. Box 385 Blantyre. E-mail: clementmulole@outlook.com Cell: 0994001825/ 0888195784

Indicate

Fr. Clement Mulole, I am the parish priest of Mwanga Parish. I have been in Mwanga Parish for five (5) years. Being a local pastor in the Catholic I live with people, I work with them. For instance, I have been visiting people in their homes and I am very much familiar with the challenges that they meet now and again. As a priest it is my sole duty to support the vulnerable people. It is my God given responsibility to ensure that the marginalized are helped. I have also worked for Vista Cos Sul Mondo for two 2 years as a coordinating person. I have helped Vista Cos Sul Mondo here in Mwanga Parish by identifying marginalized people to receive emergence humanitarian assistance. Between 2018 and 2019 I also worked with Catholic Development commission (cadecom) Malawi when it was on its one time program of distributing relief items to people who were displaced by the devastating rainfall and wind caused by cyclone Idai. During this period Cadecom asked me a Priest facilitate the process of identifying possible beneficiaries and I did a very good job. With this vast knowledge I feel that I can also ably help Caritas Italiana carry its activities here in Mwanga Parish, Phalombe, Archdiocese of Blantyre.

LEGAL RESPONSIBILITY HOLDER:

Fred Chipembere (Lawyer for the Archdiocese of Blantyre), E & C Lawyers, 4th Floor, Delamere House, Victoria Avenue, P. O. Box 2638, Blantyre. E-mail: fcchipembere1@gmail.com Cell: +265 995 67 25 33

APPROVAL FROM THE BISHOP

ORIGIN AND JUSTIFICATION OF THE REQUEST FOR THE DMP (Describe):

Our project proposal on poultry farming (Egg Chicken rearing) will be implemented in the catchment area of Mwanga Parish. In a nutshell, Mwanga Parish is located 64 kilometers away from the main commercial city of Blantyre. It is planted in a very highly populated remote area where the majority is illiterate, poor and malnourished.

It is geographically located in a leeward side where rainfall is usually very little. Oftentimes, the people experiences dry spell. This adverse weather condition ends up causing severe hunger. As a result the majority of the population struggle to search for food.

In their search for food, what they usually get is little unbalanced diet not good for healthy living. As a result, there are many people suffering from malnutrition both young and adults. When the worse comes to the worst, men desert their families living behind a wife and children. I have witnessed a good number funeral ceremonies of men and women who committed suicide as a means of running away from poverty. Some single mothers in their effort to feed their starving feeble children end up prostituting around. Such women end up contracting sexual transmitted diseases such as HIV/AIDS. You know AIDS is a killer, it kills. This in the long run has turns many children into orphans. In short, there are about four groups of people in our catchment are namely:

- I. Underweight or starving children (some children are HIV positive)
- II. Child headed families:- a family whereby all parents are dead and the child among the children takes the responsibility of a parent
- III. Disabled persons
- IV. Very Poor Single mothers
- V. Aged very poor men and women

Although these people are very poor and illiterate, they are always ready to learn various ways on how to be self-reliant. One reason worth mentioning is that between 2019 and 2020 Vista Sul Mondo Association drilled three (3) boreholes. When the boreholes were drilled, the parish team under my guidance trained the beneficiaries of these boreholes how to grow vegetables as a way of arresting hunger and malnutrition, a large number of the population started growing vegetables in their homes. However, this alone cannot make them self-sufficient. This is why we feel that if we embark on chicken farming, these marginalized people will be empowered to self-sufficient.

Let me also mention that our dream to achieve self-sufficiency is also one of the goals of the strategic plan of our Arch-Diocese of Blantyre. Reference.....

TARGETS OF THE DEVELOPMENT MICRO-PROJECTS AND FORESEEN RESULTS

(Describe how beneficiaries have been involved in the elaboration of the DMP and the benefits that the local community would enjoy, once the DMP will be completed.)

In the above paragraphs I have mentioned that the beneficiaries of our project proposal on rearing Egg chickens are Underweight or starving children, Child headed families, Very Poor Single mothers and Aged very poor men and women. Most of these people are not educated as such they need to be trained on how to rear both local and hybrid chickens. With that in mind, the parish will first call for an expert who will facilitate a workshop on how to take care of the chickens. Actually, 20 people from the group of beneficiaries will be invited to attend this workshop. After undergoing the one week workshop, the 20 trained beneficiaries will be training the remaining beneficiaries on how to take care of chickens. The trained young men and ladies will be working as supervisors and or as advisors. They will be visiting homes of possible beneficiaries so as to see how prepared are the beneficiaries. Once the project is rolled out, they will be advising their fellow beneficiaries.

We are intending to turn a parish warehouse into a central poultry house. This place will be acting as a Skill Development Training Center in our area. Beneficiaries and other interested people will be coming to this area in order to receive some basic knowledge on how to take care of their chickens. In short, our project will not only benefit the beneficiaries but also the entire local community in many ways. For instance, surplus eggs will be sold to the local community which will use them as relish for their families.

THE GENERAL TARGET AND THE SPECIFIC ONES L'OBIETTIVO GENERALE E GLI OBIETTIVI SPECIFICI (Describe)

Our main target for embarking on rearing chickens that produce eggs is that we want to have a healthier and happier community. We believe that eggs are nutritious and extremely good for our bodies, they are packed with vitamins and proteins. Beneficiaries of this project will be definitely using eggs as part of their lunch and dinner as well as breakfast. In so doing they are going to have healthier bodies that way nutrition problems will just be history. In the long run, the living standards of the rural people will be uplifted at least in all spheres.

In addition to these reasons, we want to through this project establish a skill development Training sector in our area whereby directly targeted beneficiaries and the local community should be coming to acquire knowledge on how to rear chickens.

THE FORESEEN ACTIVITIES TO REACH THE PROPOSED TARGETS, SPECIFYING THE METHOD OF IMPLEMENTATION (Describe)

Activities to be carried out shall include:

1. Turning the available warehouse into a poultry house
2. Identifying would be beneficiaries
3. Training people who will be playing roles of supervisors or advisor to beneficiaries
4. Training beneficiaries on how to take care of the egg chickens in their respective homes
5. Sourcing materials like feeding and drinking containers
6. Buying chickens, feeds and medication/drugs for chickens
7. Visiting homes of beneficiaries so as to see how ready they will be to undertake this project
8. Buying local and hybrid chickens especially those that are at a point of lay

Indicate and quantify: the number of the DMP's beneficiaries, (direct and indirect)

- | | |
|--|------|
| 1. Number of underweight children due to lack of balanced diet | 350 |
| 2. Number of underweight children who are HIV positive | 120 |
| 3. Disabled persons | 6 |
| 4. Child headed families | 35 |
| 5. Poor aged/widowed/sickly adults | 120 |
| 6. Number of benefited families from 25 villages | 500 |
| 7. Number of benefitted people (approximately) Directly and indirectly | 3008 |

Describe how the sustainability of the DMP will be assured:

Mwanga Parish will identify 20 people to be trained on how rear chickens. After undergoing this training they will be imparting skills acquired from the workshop to their fellow beneficiaries. They will also be given a task of visiting homes of beneficiaries so as to provide necessary advice on egg chicken rearing.

We want to establish a Skill Development Training Center at the Parish. The training center shall act as a demonstration center. The trained team of 20 people are to be asked to facilitate various activities for the skill developing center.

TIMETABLE OF THE DEVELOPMENT MICRO-PROJECT IMPLEMENTATION

Indicate the expected dates for the starting and completion of the DMP:

The probable date for start the project is 1st February, 2021 and we expect to finish rolling out everything by 1st July, 2021.

BUDGET AND REQUESTED CONTRIBUTION

No.	Item		Unit Price Local Currency	Quantity	Subtotal in Kwacha local currency	Euros: 1 euro = 949.01
1	Building Renovations	Cement	9,000	8 bags	72,000	75.86
		Timber 50 planks	7,500	30	225,000	237.08
		Windows 4	16,000	4	64,000	67.43
		Builder		4	50,000	52.68
		Colligated Iron Sheets	5,760	60 (18 feet)	345,600	364.16
		Nails	1,500	10 kgs	15,000	15.8
		Switches and sockets		10	17,000	17.91
		Electric Cables	24,000	3 rolls	72,000	75.86
		Labour wiring		2	22,121	22.31
		Chicken wire	1,900	50 meters	95,000	100.1
		Electricity Wiring		Pipes, fitting, bulbs etc.	125,000	131.71
		Doors, frames, bars, etc.			95,000	100.1
		Fixing Labour Wages			70,000	73.76
		SUBTOTAL			1,267,721	1334.76
2	Chickens	Number of Chicken required 400 (Local & hybrid	4,800	200 Hybrid Chickens	960,000	1,011.58
			3,750	200 Local Chickens	750,000	790.29
		SUBTOTAL			1,710,000	1,801.89
		Feed (100 chickens=50kgs/4days. 400chickens 45 bags/month	19,400	45Bags	873,000	919.91
		Medication/treatment	Stress Vitamin		15,000	15.8
			Gumboro		15,000	15.8
			Lasota		15,000	15.8
			Fumigation		10,000	10.53
		SUBTOTAL			928,000	977.84
3	House Necessities (COOP)	Feeders and Drinkers			60,000	63.22
		Saw Dust for bedding			30,000	31.61
		Incubator			350,000	368.8
		Solar Panel and battery			751,361	791.73
		SUBTOTAL			1,191,361	1,255.38
4	Other Costs	Transportation Costs			200,000	210.74

		Training of Volunteers	Allowance/fuel for facilitators 2 x 25,000	50,000	52.68
			Accommodation of facilitators	100,000	105.37
			Food for 20 participants for 5 days	100,000	105.37
			Booking hall for workshop	75,000	79.02
		SUBTOTAL		525,000	553.20
5	Contingency	Supervision/other unforeseen expenses		73,009	76.93
	Grand total budget for project :			5,702,601.09	6000.01

BUDGET PROPOSAL

The local contribution consists of: volunteering provision of local materials, labour and house spaces to be used as a chicken coop;

The contribution of the Partner Organization "... Con vista sul mondo" of Mantua, our partner in Italy, amounts to 1.000,00 euros

BUDGET LINE	AMOUNT		AMOUNT REQUESTED (max 5.000,00 €)	OBSERVATIONS
	<i>local currency</i>	<i>Euro</i>		
Vista Cos Sul Mondo	949,010	1000		
Local Material Contribution	750,000	790.29		
Caritas Italia			5000	
Total amount	1,699,010	1790.29	5000	
<i>Pro forma invoices enclosed</i>				

Exchange rate local currency – Euro:949.01..... Date of exchange rate: ...25th January, 2021.....

Requested Contribution

Total amount of funds being requested is **MK 4,745,050** which equivalent to **5000 euros**

BANK ACCOUNT DETAILS

Bank name	NATIONAL BANK OF MALAWI (NBM)
Bank address	National Bank Of Malawi, Nbm Towers, 7 Henderson Street, P.O. Box 945 Blantyre Malawi
Account holder (<i>accounts held by an individual are not allowed</i>)	ARCHDIOCESE OF BLANTYRE
Account number	100257638
IBAN (<i>if present</i>)	
Account currency	EURO
SWIFT code	NBMAMWMW
Any other information	TOP MANDALA (ACCOUNT BRANCH)
(<i>If needed</i>) Correspondent Bank – Account holder, number, swift code, ...	

Date

25th January, 2021

Signature of the Responsible

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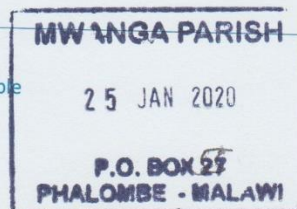
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Date 25th January, 2021

Signature of the Responsible

[Handwritten Signature]



A.G. LIVESOCK
P O Box 2526
Blantyre
0888153595

16 January, 2021

Fr. Clement Mulole
P O Box 385
Blantyre

Dear Sir,

QUOTATION FOR LAYERS

We are pleased to send you **price** quotation, terms, and conditions of sale of layers (egg chickens) and feed.

AGE	AMOUNT
Day old	1,100
5 weeks layers	1,700
10 weeks layers	2,600
18 weeks (point of lay)	4,800
Local chicken point of lay	3,750
50 kgs Bag	19,400
Stress Vitamin	5,000
Piperazine	3,000
Lasota	2,500
Dip	10,000
Drinkers	6,000
Feeder	6,000
Saw dast bag	1,000

PAYMENT

Our normal payment terms are Cash on delivery.

VALIDITY

Our offer is valid within 21 days from the day of issuing this quotation.

Yours faithfully

EMMANUEL JAMES
FOR: A.G. LIVESOCK
Sales Executive officer

No. 227

O. Box 1202
Llantyre
Llallaw

Cell: 0888 823 882
0999 823 882

Date: 21/02/2020

A/s.

Clement Mulore

[illegible]

This quotation is valid for.....30.....days

SUB TOTAL

V.A.T

TOTAL

Approved by.

Zrosia

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This Quotation valid for: 30.....Days

